

REPUBLIC OF KENYA



**MINISTRY OF EAST AFRICAN COMMUNITY(EAC), THE ASALs and REGIONAL
DEVELOPMENT**

STATE DEPARTMENT FOR THE ASALs AND REGIONAL DEVELOPMENT

Kenya Development Response to Displacement Impacts Project (P161067)

4TH QUARTER IMPLEMENTATION PROGRESS REPORT

FINANCIAL YEAR 2022/2023

LIST OF ABBREVIATIONS

AWP&B	: Annual Workplan and Budget
CGs	: Community Groups
COM	: Community Operations Manual
CG	: Community Groups
CGMC	: Community Groups Management Committee
CIPIU	: County Integrated Project Implementation Unit
CPMC	: Community Project Management Committee
CSC	: County Steering Committee
CTC	: County Technical Committee
ESMF	: Environmental and social Management Framework
ESMP	: Environmental and Social Management Plan
FP	: Facilitating Partner
GBV	: Gender-Based Violence
GRM	: Grievance Redress Mechanism
HEIS	: Hands-on Extended Implementation Support
KDRDIP	: Kenya Development Response to Displacement Impacts Project
LIPW	: Labour Intensive Public Works
MOU	: Memorandum of Understanding
NEDI	: North and North-Eastern Development Initiative
NPIU	: National Project Implementation Unit
O&M	: Operation and maintenance
PIM	: Project Implementation Manual
PIST	: Project Implementation Support Team
SAC	: Social Audit Committee
SP	: Sub Project
VLC	: Village Level Committee.
VMG	: Vulnerable and Marginalized Group
VMI	: Vulnerable and Marginalized Individuals

WB	: World Bank
WC	: Ward Committee
WBISM	: World Bank Implementation Support Mission
PIU	: Project Implementation Unit
GoK	: Government of Kenya
CSO	: Civil Society Organization
M&E	: Monitoring and Evaluation
CDD	: Community Driven Development
ES	: Environmental and Social
NEMA	: National Environmental Management Authority
ESIA	: Environmental Social Impact Assessment
CDP	: Community Development Plan
CIDP	: County Integrated Development Plan
ToR	: Terms of Reference
GRC	: Grievance Redress Committee
NRM	: Natural Resource Management
DCC	: Deputy County Commissioner
ACC	: Assistant County Commissioner
MCA	: Member of County Assembly
MP	: Member of Parliament
UNHCR	: United Nation Human Commission for Refugee
NR	: Natural Resource
ASALs	: Arid and Semi-Arid Lands

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1.0 Project Background

The Kenya Development Response to Displacement Impacts Project (KDRDIP) is part of the regional initiative in the Horn of Africa being implemented in Ethiopia, Djibouti, Uganda, Kenya and Somalia. It is a five-year multi-sectoral project that aims at providing priority support to the communities that have hosted refugees for about 30 years. The host communities are in five sub-counties of Daadab, Fafi and Lagdera in Garissa County, Wajir South in Wajir County and Turkana West in Turkana County.

The presence of refugees in the three project counties had impacted negatively the host communities and deepened poverty levels. This has led to increased demand for natural resources – water, pasture and fuel-wood which has caused degradation of the environment. KDRDIP is designed to reduce the impacts caused by the longstanding presence of refugees. The project is implemented through Community Driven Development (CDD) approach.

KDRDIP is a USD100 Million (Kshs.10Billion) Credit by the World Bank to the Government of Kenya and an additional Grant of USD8 Million (Kshs 800,000,000) by the Danish Government (DANIDA). It is implemented through four components: Social and Economic Services and Infrastructure; Sustainable Environmental Management; Livelihoods Program and Project Management, Monitoring and Evaluation.

The project was approved by the Bank on April 26, 2017 and became effective on June 28, 2017. It is in its sixth year of implementation with the closing date being 31st December, 2023. The Project Development Objective is to improve access to basic social services, expand economic opportunities and enhance environmental management for communities hosting refugees in these counties.

1.1 Introduction

This Implementation Progress report takes stock of the project achievements since inception and specifically highlights activities undertaken during the fourth quarter of Financial Year 2022/2023. Some of the key activities undertaken during the quarter are 10th Implementation Support Mission that took place between June 7-15th 2023, the in-depth review done by Grant Thornton and the 12th IGAD RPSC which took place between June 7-15th, 2023. Other activities included continued implementation of Component 1 and 2 sub-projects and monitoring Community Groups.

1.2 Project Funding

Project Cost: Ksh. 10,818,000,000 (USD 108M) – Ksh. 10B (USD 100 Million) being Loan from WB and Ksh. 800M (USD 8Million) DANIDA Grant.

Disbursement Status: The project has disbursed Kshs. 10.5 billion (USD 104M) to date.

Remaining Balance: Kshs.2.9 Billion (USD 29M) to be disbursed to communities and administrative costs.

1.2.1 Total Funds Disbursement Summary

Comp onent	IDA	Disbursed Amount	DANID A	Disbursed Amount	Total Allocation	Total Disburs ement	Balances
1A	42,500,000	36,945,057	3,476,500	3,476,500	45,976,500	40,421,557	5,554,943
1B	2,500,000	2,182,516	204,500	204,500	2,704,500	2,387,016	317,484
FP						4,769,955	- 4,769,955
Sub - Total	45,000,000	39,127,573	3,681,000	3,681,000	48,681,000	47,578,528	1,102,472
2	20,000,000	15,415,063	1,636,000	1,636,000	21,636,000	17,051,063	4,584,937
FP					-	2,090,366	- 2,090,366
Sub - Total	20,000,000	15,415,063	1,636,000	1,636,000	21,636,000	19,141,429	2,494,571

3A	25,000,000	22,085,000	2,045,000	2,045,000	27,045,000	24,130,000	2,915,000
3B	2,500,000	2,384,298	204,500	204,500	2,704,500	2,588,798	115,702
FP					-	2,917,088	-
Sub - Total	27,500,000	24,469,298	2,249,500	2,249,500	29,749,500	29,635,886	113,614
4	7,500,000	6,985,004	613,500	420,000	8,113,500	7,405,004	708,496
FP					-	1,500,000	-
Sub - Total	7,500,000	6,985,004	613,500	420,000	8,113,500	8,905,004	791,504
Total	100,000,000	85,996,938	8,180,000	7,986,500	108,180,000	105,260,847	2,919,153

2.0 Project Implementation Progress

This section covers the overall progress made by the project each of the components.

2.1 Component 1: Social and Economic Infrastructure and Services

The distribution of sub projects implemented by sector for each sub county is as follows:

Financial Year 2019-2020						
During the FY the project implemented water and sanitation under WASH programme as shown below						
Sector	Wajir	Turkana	Fafi	Lagdera	Dadaab	Total
Wash	36	9	9	11	9	74
Financial Year 2020-2021						
During this period, the component was allocated ksh.1.52B to implement 765 sub projects as distributed per sector in the table.						
Water	39	68	18	19	57	201
Health	18	56	12	17	32	134
Roads	8	7	6	1	5	27
Education	73	80	16	25	54	243
Sanitation	21	5	8	4	10	48
Markets and Infrastructure	8	57	4	0	38	107
Financial Year 2021-2022						
During the year, the component disbursed ksh. 1.59 M to implement 323 sub projects as shown in the table.						
Water	46	65	61	15	23	210
Health	6	19	3	3	8	39
Roads	0	7	6	0	0	7
Education	15	23	8	10	4	60
Markets and Infrastructure	0	5	2	0	0	7
Financial Year 2022-2023						
During the year under review, the component was allocated ksh. 947 M to be utilized to implement 245 sub projects across the five sub counties as shown below. In the course of the quarter, all amount including the second half allocation had been disbursed to sub counties. Actual works has begun for some of the interventions whereas for other sub projects they were finalizing the preparatory works for implementation of the identified sub projects. In the sub counties of Lagdera, the disbursement to community had not be done during the period under review due to court case that stopped project new operation in the subcounty.						
Water	30	40	4	12	13	99
Health	6	15	4	3	7	35

Roads	3	4	2	-	-	9
Education	23	29	8	21	8	89
Markets and infrastructure	2	1	3	-	2	8
Sanitation	-	-	5	-	-	5
Total	64	89	26	36	30	245

2.2 Status of FY 2022/2023 activities

The table below highlights the status of activities for the implementation of component 1 sub projects in the year under review

S/No	Activity	Status
1.	Identification of Sub-projects sites	Completed. All 245 sites for the approved sub projects were Identified
2.	Feasibility study of sub-projects	Feasibility study for all the 245 sub projects have been done
3.	Preparation of BQs and Designs per sub-project	BQs and designs for 183 SPs have been completed, BQs and designs for 62 SPs not yet done
4.	Preparation of MOUs per sector	Done for the 245 approved Sub projects.
5.	Hydrogeological surveys for boreholes	Hydrological survey done for 15 boreholes; 4 boreholes not yet done
6.	Detailed procurement plans per sub-project	Completed for the 245 subprojects.
7.	Formation and training of CPMCs on Financial management and procurement per sub-project	189 CPMCs formed and trained, 56 CPMCs yet to be trained
8.	Opening of Bank accounts per sub-project	Bank accounts for 219 sub projects opened and funded. 26 bank accounts for Lagdera awaiting funding
9.	Preparation of safeguards documents for 2021-2022 sub-projects	SPRs, CPRs and ESMPs prepared and details provided in Safeguard section
10.	Release of Funds	Released funds for 219 SPs amounting to Kshs. 826.8 million whereas 26 SPs for Ladgera has not received funding totaling to Kshs. 120.4 million done.
11.	Community Procurement Process and site hand over	Procurement process completed for 77 sites whereas it is ongoing for 112 sites. 56 Sub

		projects in Lagdera and Fafi have not commenced procurement process.
14.	Implementation of Sub-projects (Actual works)	16 sub projects completed for the year under review with 21 SPs have works ongoing.
15.	Monitoring of the implementation of the Sub-projects	Continuous process. So far 16 sub projects have been completed, 21 ongoing whereas 208 are at various preparatory stage mostly procurement stage including 26 SPs in Lagdera that is yet to receive funding

So far, a total of 1,407 infrastructure sub projects have been approved since the beginning of the project and 1,162 of them have been implemented. 245 sub projects for the 2022.23 financial year have been identified and works ongoing.

The component has enabled access to social and Economic services and infrastructure to an estimated 1,200,000 beneficiaries against an end target of 1,500,000.

2.3 Component 1b: Capacity Support to Local Planning and Decentralized Service Delivery

The Project has conducted several sensitization activities in order to enhance capacities to the various community structures to understand and undertake their respective roles and responsibilities. Since the project inception a total of 1,510 CPMCs, 3,932 CGMCs, and 405 VLCs, GRCs and SACs had been trained. The training of 364 CPMCs and 645 CGMCs has been conducted.

The trainings covered financial management, Community Procurement, KDRDIP Environmental Social Safeguards, Grievance Redress mechanism (GRM), Gender Based Violence (GBV) and Sexual Exploitations and Abuse (SEA).

The CGMCs were trained on Community Procurement, Financial Management, Record Keeping and the 5 Core Principles (regular meetings, weekly savings, timely repayment, inter-loaning and proper record-keeping).

The Project provided trainings to PISTs and other implementing agencies to reinforce capacity in specialized areas such as Procurement, Construction Management, Safeguards and Technical Monitoring of Physical Investments. The technical implementing agencies trained comprised of school management boards, health management boards, Water Users Associations among others.

Other areas covered during the capacity building training included financial management, Community Procurement, KDRDIP Environmental Social Safeguards, Grievance Redress mechanism (GRM), Gender Based Violence (GBV) and Sexual Exploitations and Abuse (SEA).

3.0 Component 2: Environmental and Natural Resource Management

The activities of Component two are geared towards integrated natural resource Management. The objective of this component is to decrease environmental impacts of protracted refugee presence in the 5 sub-counties which has resulted in deterioration of the natural base. It aims at improving host communities’ access to energy by promoting better use of energy resources. The component is divided into the following sub-components:

3.1 Subcomponent 2(a): -Integrated Natural Resources Management

The refugees and host communities have benefited from the broader environmental and natural resources management (NRM) activities. The Labor-Intensive Public Works (LIPW) approach used for implementation has offered employment to the host communities.

3.1.1 Area under Sustainable land management for Subprojects undertaken

No	Sub-Project	Faf i	Wajir South	Lagder a	Dadaa b	Turkana West	Tot al
1	Land reclamation through irrigation, and use of flood water (ha)	380	107	40	125	382	1034
2	Land restoration through pasture, development, grass reseeding (ha),	164	46	80	150	25	465
3	land restoration through Afforestation, agroforestry, tree enrichment planting (ha)	15	70	21	190	20	316
4	Land rehabilitation through soil and water conservation (Ha)	26	60	105	22	25	238

5	Land restoration through development of Wood lots, establishment of agroforestry and fruit orchards. (Ha)	13	39	85	46	20	203
6	Land restoration through fencing for Natural regeneration of trees, grasses and shrubs.	30	109	65	1303	19	152 6
7	Land reclamation through clearing of invasive prosopis for enhanced pasture and agricultural productivity (Ha)	26 0	50	40	39	159	548
	Area under Sustainable land mgt.	85 4	481	436	1875	640	428 6

3.1.2 Irrigation and Use of Flood Water

The project faced an uphill task during the implementation of Irrigation interventions mainly due to irrigation. It was therefore difficult to start new initiatives again prompted a review of the results framework targets for new irrigation to be revised from 700 ha to 500. Priority was given to improve already existing irrigation farms which had greater possibility for sustainability. The target was therefore reviewed upwards from 300 ha to 500. Most achievement was however in Turkana, Fafi and Dadaab.

In general, all component 2A (Integrated Natural Resource Management) subprojects were implemented through Labour intensive public works (LIPW). This covers on average 65% of the sub project budget. The beneficiaries of these sub projects are from poor and vulnerable households with a seasonal transfer in return for their participation in LIPW that enable them to sustain and increase their assets and smoothen their consumption during the lean periods. Ideally, they should work 12 days in a month for 6 months.

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Communities have reported positive impacts sighting that the LIPW cash transfer played a critical role in cushioning families that did not benefit in the hunger safety net program. They are able to go through the current extreme drought being experienced in the North and North Eastern of Kenya. Women have reported that they are productively engaged and the social interactions between themselves have helped alleviate the stress and pain of severe drought.

The cash transfer provides additional household support that feed the family and have helped keep children in school providing for stationery among other needs. The women particularly in Turkana and Garissa reported that the LIPW cash has helped them address health and medical costs for members of their families.

The table below indicates the workdays created in the last 2 years (2020/2021 & 2021/2022).

3.1.3 LIPW Work Days Created

Sub-County	2020/2021	2021/2022	2022/2023	Total
Turkana West	140,564	466,971	18,200	625,735
Wajir South	246,683	290,012	23,140	559,835
Dadaab	347,846	221,984	20,887	590,717
Fafi	348,905	227,550	19,224	595,679
Lagdera	283,369	121,794	14,059	419,222
Overall	1,367,366	1,328,311	95,511	2,791,188

3.2 Sub-component 2(b): Access to Energy

This component has addressed the critical energy needs in the area and reduced adverse environmental impacts. This subcomponent seeks to improve the host communities' access to energy by promoting the better use of energy resources and increasing access to alternative sources of energy.

Energy beneficiaries

Indicator	End Target	Current Status
Beneficiaries with access to improved energy sources (number)	321,000	242,315
Area provided with irrigation and drainage services (ha.)	1070	984
Area provided with irrigation and drainage services-New (ha.)	500	479
Area provided with irrigation and drainage services-Improved (ha.)	570	511
Workdays created for short-term employment in the subprojects	3,000,000	2,791,188

3.3 Status of Implementation Component 2 planned activities for 2022-2023 Sub-projects

The implementation of Component 2 sub-projects funded in the previous years continued towards completion and operationalization of exit strategies – planned, maintenance and operations. Currently, initial implementation activities for the financial year 2022-2023 sub-projects is ongoing and most documentation has been completed. CIPIU and PISTs are in the process of monitoring the implementation of Labour-Intensive Public Works (LIPW) per sub-project.

S/No	Activity	Remarks
1.	Development of micro-catchment plan and subsequent multi-year plan	Completed for the 119 sub projects approved including 22 SPs Dadaab, 29SPs Fafi, 17 SPs Lagdera, 21 SPs Wajir South and 30 SPs for Turkana West.
2.	Identifications & list of vulnerable households, heads and dependant	Completed
3.	Identification of individuals households eligible for LIPW	Completed
4.	Feasibility assessment and technical designs where structures are parts of interventions	Completed
5.	Other requirements <ul style="list-style-type: none"> • Operation & maintenance plan • Implementation plan • Procurement plan 	Completed

8.	Formation and training of CPMCs for community assets	Done for 22 CPMCs Dadaab, 29 CPMCs Fafi, 17 CPMCs Lagdera, 21 CPMCs Wajir South and 30 CPMCs for Turkana West.
9.	Opening of Bank accounts for Community assets (Sub-Projects)	Done for all the new sub projects
10.	Safeguards Screening	Safeguard screening for the 119 SPs is Ongoing in all the project areas.
12.	Development of BoQ and Tender Documents for all sub-projects	Development for BQs for 22 SPs for Dadaab has been completed and works ongoing whereas BQs for the other 99 SPs is ongoing
13.	Supporting CPMCs in Tender process for non-wage items. (Advert, opening and evaluation)	Tendering process for 22 SPs for Dadaab completed and works ongoing whereas the other sub counties are at procurement stage including 99 sub projects
14.	Implementation of Sub-projects (Actual Works)	Actual works commenced in Dadaab Sub Counties whereas the rest of the sub counties works have not started.
15.	Monitoring and Supervision of Works	PISTs support in supervision of sub projects. Over 417 sub projects implemented successfully with 119 to be implemented in the coming quarter.

4.0 Component Three: Livelihoods Programme

The primary objective of the livelihood program is to seek to improve livelihoods and increase incomes of refugee-hosting communities. The component supports interventions aimed at improving the Production and productivity of traditional and non-traditional livelihoods. The component provides capacity building support to the community groups for livelihoods development. The support includes, the formation of community groups for livelihoods, and strengthening capacities of producer organization /cooperatives for accessing input and output markets. The Livelihood program has two subcomponents, components 3.1. Support to traditional and non-traditional Livelihoods and component 3.2. Capacity building for community-based organizations for Livelihoods.

4.1 Sub Component 3.1: Support to Traditional and non-traditional Livelihoods

The objective of this component is to increase the production and productivity of pastoralism (livestock), agro-pastoralism (crop and livestock), agriculture (crops and livestock) and fisheries; and commercialize their livelihood activities for improved incomes, employment, and self-reliance. Support for on-farm activities aims to improve lives of pastoralists/agro-pastoralists through enhancing the production and productivity of livestock (goats, camels, cattle, and poultry) and dry land farming with the emphasis of rebuilding pastures.

4.1.1 Livelihood Program achievements against set targets

Sub County	FY2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	Total CGs	Beneficiaries
Turkana West	40	608	649	346	1,643	21359
Wajir South	41	398	416	94	949	12337
Dadaab	40	315	317	99	771	10023
Fafi	40	297	298	77	712	9256
Lagdera	40	198	235	29	502	6526
Total	201	1816	1915	645	4577	59501

During the planning phase of the component, it was envisaged that 4000 community groups will be identified through participatory planning processes, and strengthened (Capacity building) before funding. The component was also to support formation of 25 producer Organizations/cooperatives, by November 2022, the component had supported through provision of grants to 3932 community groups at cost of Ksh1,966,000,000 with 51,116 beneficiaries who majority are women, Youth and people living with disabilities. In the financial year 2022/2023, the component planned to support 645 community groups and 31 producer organizations.

During the year under review, the component planned to support 645 Community groups and 31 producer organization this brings the number community groups to be supported by the end 2022/2023 financial year to 4,577 community groups (59,501 beneficiaries).

A total of 31 producer organizations have been formed and funded to undertake various livelihood activities. The producer organizations were identified and formed as follows: Turkana West 7; Wajir south 7; Dadaab 6; Fafi 5; Lagdera 6.

645 community groups were distributed across the five sub counties as follows: Turkana West 346; Dadaab 99; Wajir south 94; Fafi 77; and Lagdera 29.

After completion funding circle for financial year 2022/2023, the component 3 will have supported 4,577 community groups against original target of 4000 community groups and 31 producer organizations original target of 25 producer organizations.

4.2 Sub Component 3.2. Capacity building for community-based Organizations

The objective of this subcomponent is to improve the capacities of community institutions for promoting inclusive and sustainable livelihoods. The support includes establishing and building the capacity of community institutions for livelihoods, given the CDD approach of the project and primacy of community institutions in inclusive implementation and sustainability of project investments. For livelihoods promotion, the community institutions are Community Groups (CGs), village level livelihoods sub-committees, and producer organizations/ cooperatives.

4.3 Technical backstopping of Community Groups

During the quarter, PIUs continued to monitor the activities of all the funded activities and gave them support where necessary. Funding of Lagdera CGs and Producer organizations had delayed due to court conservatory order. The funded CGs and producer organizations having been trained by the relevant PIST members on enterprise specific needs according to their activities that include; group dynamics, financial management and records keeping and are implementing their livelihood activities. The development of Business plans for the all the CGs were prepared, appraisal done by the relevant PISTs and funding done.

4.4 Status of Component 3 activities for FY 2022-2023

S/No	Activity	Remarks
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1.	Identification of the Community Groups (CGs) to be funded in the current Financial Year.	645 CGs identified including 346 for Turkana West, 99 for Dadaab, 94 for Wajir South, 77 for Fafi and 29 for Lagdera
2.	Development of Business Plans for all CGs for FY 2022/23.	Done for the 645 CGs
3.	Formation of CGMCs	CGMCs formed include 346 for Turkana West, 99 for Dadaab, 94 for Wajir South and 77 for Fafi
4.	Training of CGMCs for 1 st and 2 nd Half	Training of 616 CGMCs done, 29 CGMCs pending
5.	Opening of CGMCs Bank accounts for 645 CGs	Done
6.	Appraisal of the CGs and Producer Organization by the Relevant PIST members	Done
7.	Safeguards screening for 1 st Half and 2 nd Half FY 2022/23	Screening of 616 CGs done, Pending 29 CGs for Lagdera Sub- County
8.	Release of funds to 645 CGs and 31 Producer Organizations	Released funding for 616 CGs and 25 Producer Organization (29 CGs and 6 PO for Lagdera not yet funded)
10.	Monitoring of former financial years CGs activities	3932 CGs were funded since FY 2019-20 to FY 2021.2022. More than half of all the funded CGs reported to be still active.

5.0 Component 4: Project Management, Monitoring and Evaluation and Knowledge Sharing

During the financial year the following key activities were carried out: -

- The CIPIU and NPIU with support from relevant PIST members continued to monitor/support the implementation of the FYs 2021/2022 sub-projects activities carried forward to this financial year.
- The team also completed the preparation of the relevant documentation pertaining to the FY2022/2023 SPs, such as MoUs, Feasibility studies, BoQs, Designs, Hydrogeological surveys, Procurement Plans etc. The documentation is still on going with support from the PIST, CFs and SMs at village level.
- The procurement process for component 1 and 2 started, scheduled to be completed by the end of July 2023 to allow implementation of the planned activities.
- The team also conducted regular review meetings to discuss project activities including Monitoring of Sub-Projects, Documentation required before payments to contractors, SMs

and CFs support to CPMCs and CGMCs, LIPW payments, CGMCs and CPMCs Financial returns, safeguards compliance documentation.

- The project supported the in-depth review that was commissioned by World Bank.
- PIST members, CFs and SMs were trained on project social and environmental requirement by NPIU teams.

Further the team implemented agreed action in the Aide Memoir for November 7-18, 2022 among other sections planned activities in the annual workplan and budget. Some of Key activities undertaken during the quarter is enumerated as follows;

5.1 IGAD RPSC MEETING

Kenya hosted the 12th IGAD DRDIP RPSC MEETING which took place in Turkana County between 19th to 23rd June 2023. Kenya was represented by the Project Manager, the component heads and County Project Coordinators. WB and DANIDA teams also participated the activity. Other Delegate came from Uganda, Ethiopia, Djibouti and Somalia.



DRDIP Delegate at Cradle Hotel KAKUMA during the 12th IGAD- DRDIP Regional Steering Committee meeting

5.2 10th WB Implementation Support Mission, Garissa County

Kenya Development Response to Displacement Impacts Project (P161067) undertakes mission every six months to review progress in program implementation and the specific actions taken by the Project Implementation Unit (PIU) since the last Implementation Support Mission. The 10th

mission was conducted by the WB together with PIU staff in Garissa County. The team starting off with a courtesy call to the County Government Leadership in Garissa by having engagement with the Governor and other senior County Official. During the exercise various teams were engaged including the Project Implementation Support Teams (PISTs) in Garissa County, community members and project beneficiaries.

The team visited various project sites in the county which included schools, health facilities, water systems, rural access roads, Labor Intensive Public Works (LIPW) sites and livelihood activities. The Mission findings from the field would be supplement the presentations on 7th and 8th June 2023 on progress realized since the last mission. The World Bank team expresses its gratitude to Government of Kenya counterparts for their hospitality and support throughout the mission. The mission field findings and presentations would inform some agreed course of next steps upon which the project would take as the project focus on smooth conclusion. Further, the mission followed up on previously recommended actions and other day-to-day aspects of the project implementation.

Photography/Actions of the field visit



Figure 1: Press Briefing after Courtesy Call at County Governor Office, Garissa

Key Recommendations

- CPMCs were encouraged to charge some levies especially at water points to ensure that they have funds for maintenance of the sub project.
- PISTs were encouraged to continuously hand hold CPMC's and ensure correction of defects and ensure good quality of work.
- CPMCs were also encouraged to ensure Proper record keeping and accountability of the funds.
- SMs and CFs to continue reporting progress of all the sub projects and CGs in their respective areas.
- Training of the individuals' members of the community to learn basic skills to operates facilities such as boreholes
- Equipping of developed facilities to be prioritized in sub sequent budget before initiating new sub projects
- Facilities found with cracks and attributed to poor workmanship: CPMCs were urged to request the contractors to correct the defects in the facilities for instance Modogashe Girls Multi-purpose hall and Afwein Primary School.

Summary of sub projects and CGs Visited and their GPS Location

Name	GPS Latitude	GPS Longitude	Comment
Drilling and equipping of Haji Aden Borehole	0.0382	40.0386	BH solarized, genset supplied, elevated water tank done, fenced, construction of 2 water trough and water kiosk. The facility is now operational
Dadaab Land Afforestation	0.04648	40.3108	Afforestation and fencing done, 10,000 tree seedlings supplied to HHs and Institutions
KDRDIP Red-sun SHG	0.0555	40.3078	Group engaged in Tailoring and Textile
KDRDIP Danwathag	0.05729	40.3082	Group engaged in Retail Business
Welhar Primary School	0.2090	40.1487	Construction of two classroom, Administration block, two staff houses and fencing and now operational
Afwein Primary School	0.351	39.3547	Construction of Administration block and renovation of 5no. classrooms. All the facilities have been completed and operational
Modogashe Girls Multi-purpose hall	0.7581	39.1824	Construction and equipping of the multi-purpose hall
Sarbi Women Group	0.7300	39.1739	Group engaged in retail trade
Benane Health centre	0.5046	38.6627	Construction of maternity unit, staff quarters, fence, gate and pit latrines
Modogashe street Light	0.7282	39.1762	Installation of 20 poles of street lights powered by solar panels

In-depth Review

During the quarter the project supported in-depth audit of the project which was carried out by Grant Thornton, a company contracted by the World Bank. The company conducted the exercise through desktop review and field visit to project. The team covered most of the selected sub-project and CGs across the project area. This activity was a recommendation during MTR



In-depth audit team being introduced to Wajir CIPIU team by the KDRDIP Project Manager

5.3 Environmental and Social Safeguards

At total 1579 sub-projects and 3932 community groups were screened for the financial years 19-20, 20-21 and 21-22. The instruments recommended by NEMA were prepared and licenses obtained for the sub-projects as shown below.

FY (2021-2022)							
Sub -county	No. of E&S Documents recommended by NEMA for component 1&2		No. of E&S Document /Instrument prepared and submitted to the Bank		No. of E&S Document /Instrument remaining		Status
	SPRs	CPRs	SPRs	CPRs	SPRs	CPRs	
Turkana West	150	3	65	0	85	3	Preparation of remaining reports is ongoing. 15 ESMPs have received authorization

Wajir South	78	2	51	1	27	1	Prepared documents have been uploaded on NEMA's website 42 authorizations obtained. Preparation of remaining reports is ongoing
Garissa							
Daadab	60	0	36	0	24	0	Prepared documents have been uploaded on NEMA's website 18 authorizations obtained
Lagdera	43	0	21	0	22	0	
Fafi	71	0	29	0	43	0	

For FY 2022-2023 screening is ongoing in all the counties

5.3.1 Grievance Redress Mechanism

Currently the project continues to receive grievances at the CIPIUs and NPIU, World bank and the GRS a total of 145 have been received out of which 111 have been addressed and resolved. A total of 53 other grievances were received on the GRS and 33 of them have been resolved.

5.3.2 Training of SMs and CFs

Training was conducted for SMs and CFs on compliance monitoring and Grievance management and training was done for CPMCs (45) on environmental and social issues within the sub-projects.



Mrs. Judy Gachora facilitating the training of Community Facilitators and Social Mobilizers on project safeguards

5.4 Monitoring and Evaluation

Sub projects implementation status: The implementation of Project activities is getting into the final stages as the project closure nears. Communities are finalizing with implementation of FY 2021/2022 SPs and FY 2022/2023 SPs that are at various stages of implementation. 645 Community Groups and 31 Producer Organizations (POs) are being implemented currently involving various livelihood activities. 1,061 sub projects have been completed and over 300 others sub projects funded and at different stages of implementations.

Engagement of CFs and SMs: The project has engaged the CFs and SMs directly to support the communities in implementation of the sub projects and livelihood program in the three project counties. They have officially started working under this new arrangement and they have started collecting data on sub projects and CGs in the project areas. During the period under review the Counties of Wajir and Garissa joined Turkana in recruiting CFs and SMs.

Performance reviews: During the period under review, performance review meetings were held to discuss project progress. Issues discussed in the performance meetings were on results framework indicators, in-depth review, end of project report, financial returns, annual work plan and budget for FY 2023/2024, Intergovernmental Authority for Development PRSC, safeguard compliance among others. Moving forward, the NPIU M&E Officer will share records of these meetings with the World Bank.

Results Framework: Data on the results framework indicators shows that most indicators are on track to achieving their end target results (see annex). However, some inconsistencies were noted in the data and will need to be corrected. In addition, it was agreed that the NPIU with support from the World Bank will carry out a data verification of result framework indicators. It was also agreed that the upcoming endline survey commissioned by the World Bank will be used to provide data for two results framework indicators namely *Beneficiaries of economic development activities*

that report an increase in income and Beneficiaries that feel project investments reflected their needs.

Midline/Endline Survey and IBM: The results of the midline survey which was commissioned by the World Bank will be released soon. In addition, the World Bank with support from the NPIU also commissioned an Iterative Beneficiary Monitoring (IBM) exercise and is also planning to undertake an endline assessment of the project.

Use of technology to enhance M&E Function: The IGAD Regional Secretariat continues to support the visualization of project activities through the development of various dashboards for the project.

5.5 Finance and Accounts

During the period under review finance department coordinated preparation of the AWP&B for FY 2023.24 as follows;

S/No.	Project Output	Activities	Approved budget (Kshs)	Target
1.	Access to basic and economic services of the refugee host communities improved	Construct/rehabilitate/equip Wash facilities	337,568,433	73
2.		Construct/rehabilitate/equip health facilities	150,504,750	22
3.		Construct/rehabilitate/equip education facilities	323,533,917	146
4.		Rehabilitate access Roads	66,352,150	152
5.	Environment and Natural resources rehabilitated and restored	Restore/rehabilitate land for sustainable management	419,995,196	121
6.	Livelihoods improved and community's resilience strengthened.	Fund Community groups and producer organization	525,000,000	834

6.0 Project Implementation Challenges

During the period under review the project experienced delay in implementation of the projects and CGs to be funded and implemented in Garissa County. There was delay in Garissa, especially in Fafi and Lagdera Sub Counties. The court issued conservatory orders after some aggrieved beneficiaries sought arbitration over project implementation matters. This slowed activities in Lagdera. However, the cases were withdrawn to have the complaints settled out of court. Activities in the affected sub counties resumed.

7.0 Result framework

Component	Indicator	End-line target	Current value	Remark
PDO indicators	Beneficiaries with access to social and economic services and infrastructure	1,500,000	1,277,200	On-track
	Direct project beneficiaries	1,041,436	837,739	On-track
	Female beneficiaries	50%	47%	On-track
	Beneficiaries of economic development activities that report an increase in income	48,000	41,445	To be conducted as part of project closure survey/impact evaluation
	Land area where sustainable environmental management practices have been adopted as a result of the project	5000 ha.	4233 ha.	Off-track
	Secretariat's capacity assessment plan and annual progress reports reflecting the expanded mandate endorsed by participating countries	5	5	On-track

	Meeting of the Project's regional Steering Committee (RPSC), knowledge sharing, and learning workshop organized annually by the DRDIP Regional Secretariat, reflecting the expanded mandate.	5	5	On-track
	Beneficiaries that feel project investment Reflected their needs – female (Number)	364,000	TBD	To be conducted as part of project closure survey
Component 1	Beneficiaries that feel project investments reflected their needs (%)	70%	98% (placeholder data)	To be gotten from endline survey
	Infrastructure investments for which local governments adopt recurrent budget allocations and/or operation and maintenance plans	70%	100%	On-track
	Project-financed subprojects that are functioning or delivering services to communities six months after completion	80%	99%	On-track
Component 2	Beneficiaries with access to improved energy sources (number)	321,000	242,315	Off-track
	Area provided with irrigation and drainage services (ha)	1070 ha.	984 ha.	On-track

	<i>Area provided with irrigation and drainage services – new (ha)</i>	<i>500 ha.</i>	<i>473 ha.</i>	<i>On-track</i>
	<i>Area provided with irrigation and drainage services – improved (ha)</i>	<i>570 ha.</i>	<i>511 ha.</i>	<i>On-track</i>
	Workdays created for short-term employment in the subprojects	3,000,000	2,791,188	On-track
Component 3	Beneficiaries of livelihood-support activities	56,225	59,501	On-track
	Community-based organizations formed or reinforced and still operational one year after receiving funding	2890	2,843	On-track

8.0 Conclusion

The project implementation process is on course and geared towards successful completion by the end of December, 2023.