



REPUBLIC OF KENYA

**MINISTRY OF PUBLIC SERVICE, GENDER, SENIOR CITIZENS AFFAIRS AND
SPECIAL PROGRAMMES**

STATE DEPARTMENT FOR DEVELOPMENT OF ASALs

Kenya Development Response to Displacement Impacts Project((P161067)

4th QUARTER IMPLEMENTATION PROGRESS REPORT

FINANCIAL YEAR 2021/2022

Reporting Period: 1st April 2022 to 30th June 2022

LIST OF ABBREVIATIONS

AWP&B	: Annual Workplan and Budget
CFs	: Community Facilitators
CGs	: Community Groups
COM	: Community Operations Manual
CGs	: Community Groups
CGMC	: Community Groups Management Committee
CIPIU	: County Integrated Project Implementation Unit
CPMC	: Community Project Management Committee
CSC	: County Steering Committee
CTC	: County Technical Committee
DANIDA	: Danish International Development Agency
EHS	: Environmental and Health Safety
ESMF	: Environmental and social Management Framework
ESMP	: Environmental and Social Management Plan
FP	: Facilitating Partner
FY	: Financial Year
GBV	: Gender-Based Violence
GRC	: Grievance Redress Mechanisms
GRM	: Grievance Redress Mechanism
HEIS	: Hands-on Extended Implementation Support
IGAD	: Intergovernmental Authority Development
KEFRI	: Kenya Forestry Research Institute
KFS	: Kenya Forest Service
KDRDIP	: Kenya Development Response to Displacement Impacts Project
LIPW	: Labour Intensive Public Works
MIS	: Management Information System
MTR	: Mid-Term-Review
MOU	: Memorandum of Understanding

NPIU	: National Project Implementation Unit
NSC	: National Steering Committee
O&M	: Operation and maintenance
PIM	: Project Implementation Manual
PIST	: Project Implementation Support Team
SAC	: Social Audit Committee
SMs	: Social Mobilizers
SP	: Sub Project
ToR	: Terms of Reference
VLC	: Village Level Committee.
VMG	: Vulnerable and Marginalized Group
VMI	: Vulnerable and Marginalized Individuals
WB	: World Bank
WC	: Ward Committee
WBISM	: World Bank Implementation Support Mission

Table of Content

1.0: Project Overview	4
2.0: Introduction	5
Progress on the Key Agreed Actions in Aide Memoir	Error! Bookmark not defined.
.2: Proposed revision of target in the Results Framework	Error! Bookmark not defined.
3.0: IMPLEMENTATION PROGRESS PER COMPONENT	5
3.1 Implementation of 2021/2022 Annual Work Plan and Budget.....	6
3.2 Implementation Status for Financial Year 2020/2021 and 2021/2022	7
3.2.2 Wajir South Sub-County.....	7
1.1. Component 1: Social and Economic Infrastructure and Services	8
During the quarter under review, the Wajir south team undertook.....	8
1.2. Component 2: Environmental and Natural Resource Management	9
1.2.1. Implementation of 2020-2021 FY and 2021-2022 Sub-projects component 2	9
1.3. Component 3: Livelihoods Program	11
3.2.3 Turkana West Sub-County.....	12

Table showing status of 2021- 2022 FY activities.....	12
3.2.4 Garissa County.....	21
4.0 COMPONENT 2: ENVIRONMENTAL AND NATURAL RESOURCE MANAGEMENT.....	23
5.0 COMPONENT 3: LIVELIHOOD PROGRAM	24
6.0 COMPONENT 4: PROJECT MANAGEMENT, MONITORING AND EVALUATION AND KNOWLEDGE SHARING	25
CS Tour to Garissa County.....	26
10th IGAD DRDIP RPSC.....	Error! Bookmark not defined.
Financial Management.....	Error! Bookmark not defined.
Social And Environmental Safeguards	Error! Bookmark not defined.
Community Grievance Redress Mechanisms	Error! Bookmark not defined.
Communication.....	Error! Bookmark not defined.
Research.....	Error! Bookmark not defined.
Procurement	Error! Bookmark not defined.
M&E and ICT	Error! Bookmark not defined.
7.0 Implementation Challenges.....	27
CONCLUSION.....	29

1.0: Project Overview

The Kenya Development Response to Displacement Impacts Project (KDRDIP) is a five-year project that aims at providing priority support to communities in Garissa County (Lagdera, Dadaab and Fafi Constituencies) Wajir south constituency and Turkana west constituency, that have hosted refugees for over 28 years. The project is being implemented to reduce the impacts of the longstanding presence of refugees through community-driven sustainable project approaches.

The project is domiciled in the State Department for the Development of ASALs in the Ministry of Public Service, Gender, Senior Citizens Affairs and Special Programmes. The department's core mandate is to accelerate development activities in the arid and semi-arid lands in Kenya. The Project's Development Objective (PDO) is to improve access to basic services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas.

Project Start Date: 1st July 2017

Project Cost: USD 100 Million Loan from WB and USD 8 Million DANIDA Grant

Project Closing Date: 30th April 2023

Disbursement Status: The project has disbursed USD 82 million to date.

Type of financing instrument: Investment Project Financing.

Project Rating: The project's progress towards achievement of the Development Objective (PDO) and Implementation Progress (IP) was rated Moderately Satisfactory (MS) in the last Mission.

2.0: Introduction

The 4th quarter report Covers project activities from April to June 2022. This is coming at the time when the project teams are reviewing progress after undertaking the mid-term review (MTR) of the project. The MTR mission sought to conduct review of the project towards achieving its desired targets to inform next course of action. The review came implementation of two Financial Years interventions across all the component.

The drought being experienced in the project area has led to disruption of normalcy of community activities due to migration of pastoral communities outside their normal grazing orbits.

3.0: IMPLEMENTATION PROGRESS PER COMPONENT

In summary Project Implementation Units (PIUs), Project Implementation Support Teams (PISTs), IGAD, the Facilitating Partners (FPs) with support from the WB team carried out the following activities: -

- PIU held a joint follow up consultative meeting on MTR AIDE Memoir progress on actionable areas and shared evidences of performance on 7th July 2022.
- Monitoring of the implementation of the 2020-2021 and 2021-2021 Financial Year Sub-projects for component 1 and 2.
- The IGAD Regional Steering Committee Meeting was held between 28th July to 1st July 2022 in Guru, Uganda involving all IGAD member Country.
- The component heads continued technical with the backstopping mission to the approved SPs and CGs for 2020/2021 and 2021/2022 Financial Year.
- Development of documentation for the 2021-2022 FY sub-projects such as; Feasibility Study, BoQs, Designs, MOUs, Procurement Plans, O&M plans, Hydrogeological Surveys etc
- Development of Business plans for Community Groups for 2nd Half of FY 2021/2022
- NPIU released funds for the second half SPs and CGs to CIPIU account for onward disbursement to the CPMCs and CGMCs accounts.
- Contract of FPs come to an end in April 2022, however they project and FP mutually agreed to end the same contract at no cost to December 2022 and allow time for preparation of reports and processing of payments
- Annual Workplan and Budget for FY 2022/23 was prepared, submitted to WB for a no objection after which it was approved by NSC.
- Communication Workshop for all the PIUs staff was held in Mombasa between 15th- 20th June 2022.

3.1 Implementation of 2021/2022 Annual Work Plan and Budget

During the period under review PIUs and FPs continued carrying out various activities including screening, development of safeguard instruments. Kshs. 1.72Billion was disbursed to CIPIU to fund various activities across all the components. The 2nd half disbursement is as follows;

Disbursement 2nd Half 2021/2022

SUMMARY DISBURSEMENT SECOND HALF 2021/2022 FINANCIAL YEAR					
S/NO.	COMPONENT	SUB COUNTY	NUMBER OF SPs/CGs	AMOUNT(KSHS.)	% Total
1	COMPONENT 1	TURKANA WEST	79	306.388.535	50,0
		WAJIR SOUTH	37	163.888.617	
		DADAAB	25	153.563.138	
		FAFI	32	136.568.515	
		LAGDERA	17	99.389.194	
		Sub Total	190	859.797.999	
2	COMPONENT 2	TURKANA WEST	38	114.381.657	18,3
		WAJIR SOUTH	21	60.014.000	
		DADAAB	37	55.003.393	
		FAFI	21	50.388.445	
		LAGDERA	11	34.961.340	
		Sub Total	128	314.748.835	
3	COMPONENT 3	TURKANA WEST	356	178.000.000	31,6
		WAJIR SOUTH	229	114.500.000	
		DADAAB	183	91.500.000	
		FAFI	174	87.000.000	
		LAGDERA	145	72.500.000	
		Sub Total	1087	543.500.000	

TOTAL DISBURSEMENT SECOND HALF			1.718.046.834	100
---	--	--	----------------------	------------

During the quarter the project disbursed **Kes 1,718,046,834** allocation for the second Half FY 2021-2022. The allocation for 2nd half by sub county is as follows;

SUB COUNTY	ALLOCATION(Kes)
TURKANA WEST	598.770.192,00
WAJIR SOUTH	338.402.617,00
DADAAB	300.066.531,00
FAFI	273.956.960,00
LAGDERA	206.850.534,00

To date the Project has disbursed **Kes 5.9Billion** for various project intervention across all the components.

In **component one** covering the areas of water, health, education, sanitation, market and roads the project disbursed **Kshs. 859.79 Million** out of **1.47Billion** allocated during the FY 2021/2022 for **190** interventions.

In **component two** covering environmental activities the project disbursed **Kshs. 314.75Million** out of **Ksh. 666.79 Million** annual allocation **128** interventions.

In **component three**, the project has disbursed **Kshs. 543.50 Million to fund 1087 CGs** to undertake livelihood activities in the areas of traditional and non-traditional livelihoods.

3.2 Implementation Status for Financial Year 2020/2021 and 2021/2022

Component 1 targets in improvement of community investments among the refugee host communities. The objective of the component is to improve community access to basic social services and economic infrastructure

Therefore, Sub-projects to be undertaken in this component would contribute to an increase in school enrollment, retention and transition, Improved access to water for both domestic and livestock use. The sub-projects are also expected to ensure improved access to health care services through the construction and renovation of various health facilities.

3.2.2 Wajir South Sub-County

In summary County Integrated Project Implementation Unit (CIPIU), Project Implementation Support Team (PIST), the Facilitating Partner (WARDA) with support from NPIU carried out the following activities: -

- Released funding to all the 416 Community Groups (187 1st Half and 229 2nd Half) for the financial Year 2021/22, amounting to **Kshs 208,000,000**

- Developed all Business plans for 416 Community Groups for 1st Half of FY 2021/2022
- Released funding for Component 1 sub-projects for 1st Half and 2nd Half sub-projects amounting to **Kshs 324,438,617**.
- Monitoring of the funded CGs FY2020/21 and FY 2021/2022 conducted successfully.
- Monitoring of the implementation of the 2020-2021 Financial Year Sub-projects for component 1 and 2.
- Development of documentation for the 2021-2022 FY sub-projects such as; Feasibility Study, BoQs, Designs, MOUs, Procurement Plans, O&M plans, Hydrogeological Surveys etc
- Regular Joint Meetings (FP and CIPIU)

1.1. Component 1: Social and Economic Infrastructure and Services

During the quarter under review, the Wajir south team undertook

- Completion of all the Component one 131 Sub-projects and 50 Component two sub-projects for FY2020 2021
- The implementation of the construction Works for education, roads, water, health and market infrastructure is complete
- Monitoring of the implementation of Sub-projects by FP, CIPIU and FP was also done

1.2. Component 2: Environmental and Natural Resource Management

1.2.1. Implementation of 2020-2021 FY and 2021-2022 Sub-projects component 2

The activities of Component two are geared towards integrated natural resource Management. The objective of this component is to decrease environmental impacts of protracted refugee presence in the sub-county which has resulted in deterioration of the natural base. In addition, it aims at improving host communities' access to energy by promoting better use of energy resources. These objectives would be achieved through a number of sub-projects in the following intervention areas:

- Land reclamation through irrigation, and use of flood water (10ha) through LIPW.
- Land restoration through pasture, development, grass reseeding (10ha) through LIPW.
- land restoration through Afforestation, agroforestry, tree enrichment planting etc (35ha) through LIPW.
- Land rehabilitation through soil and water conservation (gabions, terraces, check dams etc) water spreading bunds, contour bunds, contour ploughing, graded canal excavation, trash lines mulching, micro-catchments (15ha) through LIPW.
- Land restoration through development of Wood lots, establishment of agroforestry and fruit orchards (7ha) through LIPW.
- Tree nurseries support to land restoration through tree planting (Number of tree nurseries for about 50 million seedlings at the end of the project) through LIPW.
- Solid Waste management through digging of 2 Waste disposal pits using LIPW.
- Development and promotion of energy saving technologies such as energy saving stoves. (710 Pcs)

The identification of Sub-projects to be implemented during the last financial year 2020-2021 was completed as per the available budget for component 2. CIPIU, WARDA and PIST members have undertaken the preparation of the required documents per sub-project. Procurement of Non-wage items have been completed and materials supplied to each CPMC. Currently, CIPIU/FP are in the process of monitoring the implementation of Labour Intensive Public Works (LIPW) per sub-project.

Status of Component 2 planned activities for 2020-2021 Subprojects

S/No	Activity	Status	Remarks
1	Safeguards screening	100%	On going
2	Procurement Process	100%	All the 51 Sub-projects procurement done
3	Supply of Non-wage	100%	All 51 Sub-projects Materials supplied

3	Implementation of Sub-project activities (LIPW activities) for all 1 st Half and 2 nd Half Sub-projects	100%	All the 51 Sub-projects materials (Non-wage items) supplied and LIPW activities being implemented.
---	---	------	--

Status of Implementation Component 2 planned activities for 2021-2022 Sub-projects

S/No	Activity	Status	Remarks
1	Development of micro-catchment plan and subsequent multi year	100	25 Micro-catchments areas identified
2	Identifications & list of vulnerable households, heads and dependant	100% complete	Done
3	Identification of individuals households eligible for LIPW	100% complete	Done
4	Feasibility assessment and technical designs where structures are parts of interventions	100% complete	
5	Other requirement <ul style="list-style-type: none"> • Operation & maintenance plan • Implementation plan • Procurement plan 	100%	To be Done
8	Formation and training of CPMCs for community assets	100%	Training of CPMCs done
9	Opening of Bank accounts for Community assets (Sub-Projects)	100%	All Sub-Projects Bank accounts opened. Some of the sub-projects have existing accounts
10	Safeguards screening	50%	On going
11	Visit to KEFRI (Charcoal Briquette Making Technology)	100%	PIST and CIPIU Members had exchange visit to KEFRI to learn about Charcoal Briquette Making

1.3. Component 3: Livelihoods Program

During the the financial year (2021/22) a total of 416 Community Groups were funded to the tune of Kshs 208,000,000. For the 1st half FY 2021/22 a total of 187 groups received funding of kshs 93,500,000. For the 2nd half FY 2021/22 a total of 229 groups received funding to the tune of Kshs 114,500,000.

During the period under review NPIU, CIPIU and FP continued to monitor the activities of all the funded activities and gave them support where needed. All the 398 CGs were trained by the relevant PIST members. All the groups were trained on enterprise specific needs according to their activities these included; group dynamics, financial management and records keeping. The development of Business plans for the all the was prepared, appraisal by the relevant PISTs and funding released. Table 7 shows the status of each activity.

Table 7: Status of Component 3 planned activities for 2021-2022 FY

S/No	Activity	Status	Remarks
1	Identification of 359 Community Groups (CGs) to be funded 2021/22 Financial Year.	100%	Done
2	Development of Business Plans for all (416) CGs for FY 2021/22.	100%	Done for 1 st Half and 2 nd Half
3	Formation 416 CGMCs	100%	Done
4	Training of CGMCs for 1 st and 2 nd Half	100%	Done
5	Opening of CGMCs Bank accounts for 416 CGs	100%	Done
6	Appraisal of the 416 CGs by the Relevant PIST members	100%	Done
7	Safeguards screening for 1 st Half and 2 nd Half FY 2021/22	100%	Done
8	Release of funds to 416 CGs (1 st Half 187 and 2 nd Half 229)	100%	Released funding for all the CGs
9	Implementation of funded 416 CGs activities is on going	80%	Implementation of activities in progress

10	Monitoring of 1 st and 2 nd Half CGs activities		In progress
----	---	--	-------------

3.2.3 Turkana West Sub-County

During this period a number of activities were undertaken including;

- Completion of 110 Sub-projects in Component 1 mostly under education sector, the procurement of the sub projects has been finalized and works ongoing for 107 sub projects.
- PIUs and PISTs Monitored the implementation of Sub-projects and CGs
- CGMCs were trained on Financial and Procurement issues by the PISTs, the PIUs and the Bank
- Completed preparation of Tender documents
- Commenced procurement of FY 2021/22 sub projects
- Signed MOUs with the County Government secured for education sector sub -projects
- Carried out Refresher trainings for CPMCs and CGMCs on financial and procurement

Table showing status of 2021- 2022 FY activities

S/No	Activity	Status	Remarks
1	Identification of Sub-projects sites	100%	Completed
2	Funding	100%	Completed for FY 2021/22
3	Feasibility study of sub-projects	50%	Ongoing
4	Preparation of BQs and Designs per sub-project	50%	Ongoing
5	Preparation of MOUs per sector	100%	Done
6	Hydrogeological surveys for boreholes	50%	Ongoing

7	Detailed procurement plans per sub-project	100%	Done
8	Operation and Maintenance plan per sub-project	100%	Done
9	Implementation schedule per sub-project	100%	Done
10	Formation and training of CPMCs on Financial management and procurement per sub-project.	100%	Done
11	Opening of Bank accounts per sub-project	50%	Some of the bank accounts are existing
12	Preparation of safeguards documents	50%	Ongoing

Implementation Status for Component 1: Social and economic services and infrastructure

Sector	Planned/Target	Completed	Ongoing
Education	56	53	3
Health	37	20	17
Water	111	27	84
Roads	7	7	0
Market infrastructure	5	2	3
Sanitation	1	1	0
Sum total	217	110	107

Roads Works

In FY 2021/2022 the seven roads works were identified for construction/spot improvement/Routine maintenance in order to improve their motor ability/access to the amenities funded under KDRDIP. Details are provided below;

NO	DESCRIPTION	DIST (Km)	ENGINEERS ESTIMATE AMOUNT	WARD
1.	CONSTRUCTION OF OROPOI-NAKWASUGURU EARTH DAM ACCESS ROAD	7	3,756,080.00	KALOBYEI

2.	CONSTRUCTION OF APOSTA-NAREMIETO ROAD	8	4,749,330.00	SONGOT
3.	CONSTRUCTION OF KIKEUNAE-KALODUNYUK ROAD.	3	3,752,020.00	LOKICHOGGIO
4.	CONSTRUCTION OF LETEA-AKOROS ROAD	4	3,749,816.00	LETEA
5.	CONSTRUCTION OF MORUANGITAK-NAKIDODOKA ROAD	6	3,750,744.00	SONGOT
6.	CONSTRUCTION OF NANAM BARAZA POINT-LOMEYAN ROAD.	2	3,749,120.00	NANAM
7.	CONSTRUCTION OF LOKIPOTO-NARONGOLE EARTH DAM ACCESS ROAD.	18	5,499,560.00	LETEA

Market infrastructure sector

This sector has implemented 5 sub-projects in total for 2020/2021 & 7 (seven) sub projects for 2021/2022. Most of the sub-projects were ongoing at percent 90% complete rate and commenced procurement for FY 2021/2022 activities.



Ongoing construction of locher -edome market stalls in Lopur ward

Component 2: Environment and Natural Resource Management

The component for the environment & natural resources aims to decrease environmental impacts of protracted refugee presence which has resulted in deterioration of the environment and the natural resource base due to deforestation, degradation of grazing lands, competition for pasture, loss of wildlife, soil erosion, open disposal of solid waste (especially plastics), and uncontrolled abstraction of groundwater. The component strives to promote rational utilization of all the natural resources for optimum production to fulfil the present need with minimal degradation of Natural Resources such as land, water, and environment for the future generation, restore ecological balance, and improved living conditions of the poorer.

Sector	Planned/Target	Completed	Ongoing
Land restoration through pasture development and grass reseeded/tree nurseries	9	9	0
Land reclamation (irrigation and use of flood water)	5	5	0
Land rehabilitation through soil and water conservation	2	1	1
Solid waste management, digging waste disposal pits	2	0	2
Sum total	18	15	3

Environment & NRM Management.

The nursery and green belt establishment are key activities under component two of the project as identified by the community. The proposed Lomeyan green belt in Nanam Ward had been colonized by Prosopis, control measures have to be implemented by replacing Prosopis with native tree varieties. Nursery establishment is an essential activity to support forest policy and environmental restoration. The nursery is located in Lokichogio Girls primary school with 0.2 hectares (50x40m) of land; Lomeyan green belt is ten hectares of land (400x250m); it requires anticipation of current nursery management to be more professional and profitable to support the achievement of sustainable private forest management through training in future.

In component 2, a number of projects proposed by communities were funded for the financial years 2020/2021 and 2021/2022. This report outlines the progress so far made in the project's implementation to-date especially for the Land Reclamation and Agriculture projects. The implemented projects have a labor-intensive public works component (LIPW).

FY 2020/2021 COMPONENT 2 PROJECTS

S/NO	SUB-PROJECT NAME	PROJECT TARGET	ACHIEVEMENTS	REMARKS
1	Land Reclamation through irrigation and use of flood water-Lokipoto	10 Acres	300 Acres bush cleared -Surveying and designs done -Tools and equipments procured	The laying of water-harvesting structures not done due to social issues that arose that needed to be addressed by the relevant Social safeguards specialist; Beneficiaries have not been paid for the LIPW works done due to MPESA registration issues thus hampering project implementation
2	Land Reclamation through irrigation and use of flood water-Loito	7 Acres	-32.5 acres bush-cleared -Surveying designs for the structures done awaiting laying and construction by the community -Procurement of tools and equipments and other agricultural materials done	Beneficiaries have not been paid for the LIPW works done due to MPESA registration issues thus hampering project implementation
3	Land Reclamation through irrigation and use of flood water-Kalobeyei	6 Acres	-Surveying and design of water-harvesting structures done -180 acres bush-cleared of prosopis	-Laying and construction of spate structures yet to be done as Engineers have to come from Lodwar

			<ul style="list-style-type: none"> -Procurement of farm tools and equipments and seeds done -180 acres planted of sorghum and other drought tolerant crops 	-Drought affected the planted crops thus affecting the expected production in the farming site
4	Land Reclamation through irrigation and use of flood water-Kalopusia	7 Acres	<ul style="list-style-type: none"> -Surveying done -Procurement of tools and equipments done 	-Beneficiaries identified and LIPW works are yet to commence after approval of beneficiary list by the Project Coordinator
5	Establishment of Agriculture plot in Lokariwon-Ng'igoloki	3 Acres	<ul style="list-style-type: none"> -30 acres bush cleared of prosopis -De-stumping ongoing -Farm tools and equipments procured -Farmers issued with seeds 	<ul style="list-style-type: none"> -Water harvesting structures yet to be laid by the Engineers -Farmers did not plant during the long rains season despite having had the seeds
6	Land rehabilitation through soil and water conservation (Establishment of water conservation structures in Tarach	5 Acres	<ul style="list-style-type: none"> -23 acres bush-cleared of prosopis and de-stumped -Water-harvesting structures laid and constructed in the 23 acres -Tools and equipments procured -Farmers planted sorghum and cowpeas in the 23 acres 	<ul style="list-style-type: none"> -Project complete -Current drought might affect the expected production in the site
7	Land restoration through pasture Development-Establishment of Agriculture farm in Songot-Lowoiang'itukoi	2 Acres	<ul style="list-style-type: none"> -46 acres bush cleared and de-stumped of prosopis -Water-harvesting structure laid and constructed in the 46 acres -Farm tools and equipments procured 	<ul style="list-style-type: none"> -Project complete -Drought affected the planted crops in the 46 acres thus crop loss

			-Farmers planted maize and sorghum in the entire 46 acres	
8	Morungole Ngumugeetuk Land rehabilitation	-	Surveying done	Project has not started due to low budgetary allocation vis-à-vis the actual estimates from the Engineers -Engineers to resurvey the site and come up with budget estimates that are in tandem with the allocation so far given for the site
9	Napeikar Land restoration (Pasture Development and grass reseeding)	5 acres	-5 acres of land bush cleared of prosopis and de-stumped -Farm tools and equipments procured	-Laying and construction of water-harvesting structures yet to be done
10	Lotaka Land restoration (Pasture Development and grass reseeding)	5 acres	-6 Acres bush cleared of prosopis and planted with grass seeds	-Surveying and laying of structures yet to be done -Beneficiaries paid for the 1 st and 2 nd batches of LIPW works done -Project progressing well -Grass planted has not germinated due to failed long rains and drought
11	Nalapatui Land restoration (Pasture Development and grass reseeding)	15 acres	-Procurement of farm tools and pasture seeds done	-LIPW works yet to commence

FY 2021/2022 COMPONENT 2 PROJECTS

S/NO	SUB-PROJECT NAME	PROJECT TARGET	PLANNED ACTIVITIES	ACHIEVEMENTS	REMARKS
1	Land Reclamation through irrigation and use of flood water-Eyaal	80 Hectares (200 acres)	-Training of CPMCs on procurement and Financial management -Surveying and design of water-harvesting structures -Bush clearing -Laying/repair of water-harvesting structures and construction of diversion weir -Procurement of tools and equipments and other agricultural materials -De-stumping -Planting	-160 Hectares (400 Acres) bush cleared of prosopis -Surveying done -Tools and equipments procured -CPMCs trained -Planting done by the farmers in the 400 acres	-Beneficiaries paid for the LIPW works done-bush clearing of prosopis -There is 100% crop failure due to drought and failed long rains -De-stumping yet to be done
2	Land Reclamation through irrigation and use of flood water-Lonyuduk	20 Hectares (50 Acres)	-Training of CPMCS -Bush clearing -Surveying and design of water-harvesting structures -Construction of water-harvesting structures -Procurement of tools and equipments De-stumping	-Surveying done -CPMCs trained -Bush clearing commenced in the month of May 2022 -62 Acres bush cleared of prosopis	-Project progressing well -Beneficiaries yet to be paid for the LIPW works done

3	Integrated prosopis management (Bush clearing- Kalodokunyuk (Lokichoggio)	15 Hectares (37.5 acres)	-Training of CPMCS -Procurement of tools and equipments -Bush clearing and de-stumping of prosopis	-Training of CPMCs done -Procurement of tools and seeds done - LIPW works yet to commence	LIPW works yet to start due to delayed remittance of money to community accounts
4	Integrated prosopis management (Bush clearing-Lokiririet (Lokichoggio)	15 Hectares (37.5 acres)	-Training of CPMCS -Procurement of tools and equipments -Bush clearing and de-stumping of prosopis	-Training of CPMCs done -Procurement of tools and seeds done - LIPW works yet to commence	LIPW works yet to start due to delayed remittance of money to community accounts
5	Clearance of prosopis –Namon Primary	10 Hectares (25 acres)	-Procurement of tools and equipments -Bush clearing and de-stumping of prosopis	-Training of CPMCs done -Procurement of tools done - LIPW works yet to commence	LIPW works yet to start due to delayed remittance of money to community accounts
6	Prosopis mapping and clearing- Morungole (Kambi America farms)	15 Hectares (37.5 acres)	-Training of CPMCS -Procurement of tools and equipments -Bush clearing and de-stumping of prosopis	-Tools equipments and seeds procured -Bush clearing commenced- 7 acres bush cleared	-Bush clearing of prosopis ongoing

COMPONENT 3: LIVELIHOOD PROGRAM

The CIPIU continue to capacity build the funded 608 Cgs in Turkana west in the 7 wards with the aim of empowering to improve their livelihoods activities, as well as increase food security. The CIPIU monitor the community groups activities on weekly basis. 291 Community groups funded to implement their livelihoods activities

Funded 291 CGs for the 1st Half have been funded to implement different livelihood activities, Development of the BPs and Appraisal done for additional 356 CGs and now ready to receive the funding for the 2nd Half Community Groups.

3.2.4 Garissa County

In the quarter being reported, the following activities took place;

- Implementation of sub-projects in component one and two and livelihood program
- Preparation of BOQs, subproject design and hydrogeological survey
- Preparation of safeguard instruments

Implementation of subprojects

Preparatory activities for the subprojects of the financial year 2021-2022 is ongoing with close monitoring by National Project Implementation Unit, County Integrated Project Implementation unit and project management committees, the subprojects are expected to be implemented as per GoK guidelines and specifications.

Community groups funded are currently implementing their business plans with close monitoring from social development officers.

BOQs and Designs Preparations

The respective sub-county engineers are currently preparing BOQs, Designs for second half subprojects in-consultations with all stakeholders (CPMCs) so that the designs are cultural appropriate with the communities.

hydrogeological survey

County hydrogeologist has prepared hydrogeological survey for the boreholes to be drilled and findings of the survey have pointed out the water tables are perfect and reports submitted to the authority mandated for the management of water resources.

Preparation of Environmental Social Impact assessment report (SPR)

The project contracted a Lead expert, Associate and enumerators to carry out Environmental and social Impact Assessment as a way of complying with the provisions of national policies and framework at local and international standards.

In carrying out the study, various methodologies were used to gather data and obtain vital information of the project including the anticipated impacts, the proposed mitigation measures and the Environmental Monitoring Plan that will be implemented throughout the project.

Conflict and Grievance Resolution Mechanism

In order to adequately address and manage the risk related to the grievances emanating from the project county integrated project implementation unit establish a Grievance Redress Committee (GRC), building on the capacity of GRM committee and those local institutions involved in management of such resources. Each village have a Grievance Redress Committee (GRC) established for the purpose of handling grievances related to project investments. The GRCs have no legal mandate

In summary County Integrated Project Implementation Unit (CIPIU), Project Implementation Support Team (PIST) with support from NPIU carried out the following activities: -

Table showing status of 2021/2022 FY activities

S/No	Activity	Status	Remarks
1	Identification of Sub-projects sites	100%	Completed
2	Feasibility study of sub-projects	100%	Completed
3	Preparation of BQs and Designs per sub-project	100%	Completed
4	Preparation of MOUs per sector	100%	Completed
5	Hydrogeological surveys for boreholes	100%	Done for all the Boreholes to be drilled
6	Detailed procurement plans per sub-project	100%	Completed
7	Operation and Maintenance plan per sub-project	100%	Completed
8	Implementation schedule per sub-project	100%	Completed
9	Formation and training of CPMCs on Financial management and procurement per sub-project	100%	Training of CPMCs done

10	Opening of Bank accounts per sub-project	100%	Completed
11	Preparation of safeguards documents	50%	On going

4.0 COMPONENT 2: ENVIRONMENTAL AND NATURAL RESOURCE MANAGEMENT

During the period team comprising of PIUs and PIST continued with implementation of the component's activities and the status of different activities is as follows:

The 2020/2021 FY subprojects are at 95% completion while the 2021/2022 are at 10% completion (mainly documentation). The table below summarizes the overall progress of implementation per Sub Counties.

Status of Component 2 planned activities for 2021-2022 Sub-projects

S/No	Activity	Status	Remarks
1	Identification of the sub projects	100%	Done
2	Identifications & list of vulnerable households, heads and dependant	100%	Done
3	Feasibility assessment and technical designs where structures are parts of interventions	30%	Ongoing
4	Other requirement <ul style="list-style-type: none"> • Operation & maintenance plan • Implementation plan • Procurement plan 	30%	Ongoing
5	Formation and training of CPMCs for community assets	100%	Done

6	Opening of Bank accounts for Community assets (Sub-Projects)	50%	Some of the sub-projects have existing accounts
7	Safeguards screening	50%	On going

5.0 COMPONENT 3: LIVELIHOOD PROGRAM

In the financial year (2020/21) a total of 1816 Community Groups were funded to the tune of Kshs 908,000,000. During the FY 2021/22 a total of 1913 groups received funding of kshs 956,500,000.

During this quarter NPIU, CIPIU and FP continued to monitor the 1816 groups funded in 2020/21 FY activities and give them support where necessary. All the 1913 CGs for FY 2021/22 were trained by the relevant PIST members. All the groups were trained on enterprise specific needs according to their activities these included; group dynamics, financial management and records keeping.

Funded Community Groups since inception of the Project

County	Sub County	2019/2020 funded CGs	2020/2021 1 st Half funded CGs	2020/2021 2 nd Half funded CGs	2021/22 1 st Half CGs	2021/22 2 nd Half CGs	Total
Turkana	Turkana West	40	284	324	291	356	1295
Wajir	Wajir South	41	210	188	187	229	855
Garissa	Dadaab	40	157	158	134	183	672
	Fafi	40	152	145	124	174	635
	Lagdera	40	99	99	90	145	473
Totals		201	902	914	826	1087	3,930
Estimated total no. of beneficiaries			51,090 people - Mainly Women, Youths and People living with disabilities				

For the financial year 2021-2022, All the 1913 Community Groups to be funded have been identified. The development of Business plans for the Groups have been done. Appraisal of the groups was also done by the relevant PISTs and funding for the 826 Groups released. Table below show the status of each activity.

Status of Component 3 planned activities for 2021-2022 FY

S/No	Activity	Status	Remarks
1	Identification of 1913 Community Groups (CGs) to be funded 2021/22 Financial Year.	100%	Completed
2	Development of Business Plans	100%	Completed
3	Formation 1913 CGMCs	100%	Done

4	Training of CGMCs for 1 st and 2 nd Half	100%	Done
5	Opening of CGMCs Bank accounts for CGs	100%	Done
6	Appraisal of the 1913 CGs by the Relevant PIST members	100%	Done
7	Safeguards screening for 1 st Half and 2 nd Half FY 2020/21	100%	Done
8	Release of funds to 826 CGs (1 st Half 826 CGs FY 2020/21)	50%	Released funding for 1 st Half 826 CGs

6.0 COMPONENT 4: PROJECT MANAGEMENT, MONITORING AND EVALUATION AND KNOWLEDGE SHARING

During the quarter under review the FP, CIPIU, NPIU with support from relevant PIST members monitored the implementation the 2020/21 FY sub-projects carried forward to this financial year. Several review and management meetings were conducted involving different stakeholders.

During this quarter the following are the summary of major activities that were carried out: -

- The FP, CIPIU, NPIU with support from relevant PIST members continued to monitor the implementation of the 2020/21 FY sub-projects carried forward to this financial year.
- The team also undertook the relevant documentation pertaining to the FY2021/2022, such as MoUs, Feasibility studies, BoQs, Designs, Hydrogeological surveys, Procurement Plans, Screening etc
- Conducted regular meetings to discuss project activities. Some of the issues discussed included; Monitoring of Sub-Projects, Documentations, hand holding of CPMCs and CGMCs, LIPW payments, CGMCs and CPMCs Financial returns, safeguards compliance documentation.
- During the quarter the CS Prof Margaret Kobia toured Garissa County and launched completed development sub- projects and issue cheques to CGs.
- The project safeguard teams followed up on handling outstanding grievances reported including;
 - Diif Community Groups
 - Lagdima Community Groups
 - Uthole Community Groups
 - Tesorie Community Groups
 - Habaswein Ward Admin.
- Team composed of NPIU, CIPIU and Component 2 PIST members visited KEFRI to benchmark on how communities can make charcoal briquettes from Prosobis (Mathenge) wood cuttings. The project has invested heavily on clearing of invasive species in a number of locations, hence there was need for the utilization of the wood cut through Labour intensive public works.
- The PIUs carried out Monitoring of sample funded groups in the project area. It was noted that 90% of the groups monitored were doing well. However, there were some groups that

were making losses due to the prevailing drought. These groups were the ones who invested their funds in livestock business.

- Carried out MIS roll out to county staff and supported CIPIU on data entry into the MIS. This was carried out with most of the sub-project's data for component 1,2 and 3 was captured by the team.
- The state department of ASAL internal Auditors composed of Peter and Faith visited the county and carried out internal audit of sampled sub-projects for the Financial Year 2020/2021.
- 10th Regional Steering Committee Meeting was held in Guru, Uganda with 3 KDRDIP PIU staff participating
- Conducted project beneficiary survey in Garissa and Wajir Counties
- Project convened a communication workshop for the PIUs staff members

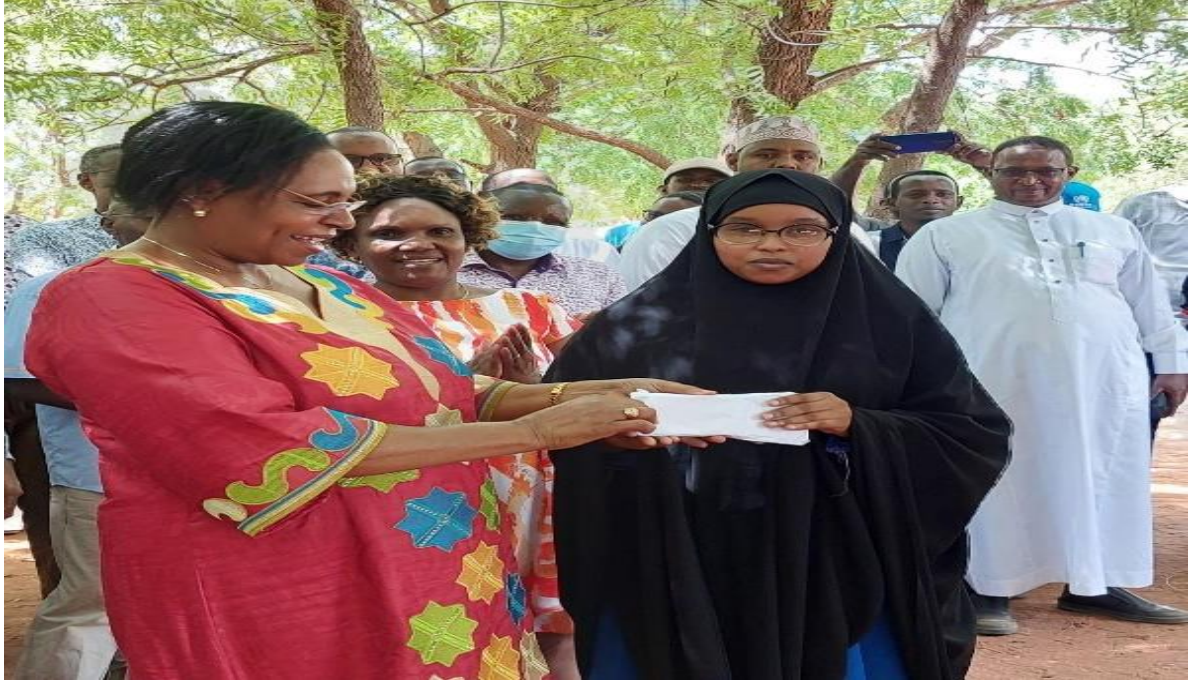
Sample Pictures and narration of activities undertaken

CS Tour to Garissa County

The Cabinet Secretary for the Ministry of Public Service, Gender, Senior Citizens Affairs and Special Programme together with other Government officials toured development initiatives undertaken by the project in Garissa County. The pictures below depicts some of the activities undertaken by the CS during the tour.



CS Prof. Margaret Kobia officially Opening Dadaad Theatre Project, Dadaab



Cabinet Secretary Issuing Cheques to Community Groups in Dadaab



The Cabinet Secretary, Principal Secretary and the National Project Coordinator together with the Garissa local leadership following proceeding during a public baraza in Dadaab Sub County.

7.0 Implementation Challenges

During the period under review, a number of challenges had been experienced during program implementation as mentioned below;

Drought

Implementation of project activities at community level was affected by the prevailing drought. In some instances, it was difficult to get and meet project beneficiaries, CPMCs and CGMCs at village level, as most of them shifted to far areas to seek pasture and water for their livestock. This has affected the project documentation process, especially the screening of Sub-projects, payment of contractors and accountability of sub projects and CGs.

The most affected is component 2 which is dependent on rainfall. Sub-projects such as tree planting, tree nursery and planting of fruit orchards as well as wood lot have been very difficult to implement.

Work load

With the increase in the number of sub-projects, the amount of documentation required has also increased, thus increasing the workload for PIUs staff. This has caused delay in sub-project implementation.

COVID 19 Pandemic

The COVID 19 pandemic has impacted project activities. This has posed a threat to project management and community's normal lives especially with emergence of different variants in which covid-19 presents itself.

Slow accountability of funds disbursed

Delay in submission of accountability and financial reports for CGs and Sub Projects. This has been occasioned by delay in implementation of planned sub projects due to slow finalization of the procurement processes and other documentations.

High number of Tender documents

The procurement process has attracted high number of tenders. The opening and evaluation of these tenders take a long period to process and at time grievances raised on procurement.

High number of Grievances

The number of grievances has been on the rise ranging from conflict on formation of CPMCs and access to tender documents. There are some communities claiming that they have been excluded from list of Community Groups beneficiaries. The safeguards teams have logged in all grievances and attending to them.

Insecurity

The security situation in some areas near the Somalia boarder and Uganda are not reliable. However, there were no major insecurity incidences reported in during the quarter.

Facilitating Partner Contract

The FPs contract has come to an end this April 2022 yet the communities still require support in the course of implementation.

CONCLUSION

During the quarter PIUs continued with the implementation and monitoring of the 2020/2021 FY sub-projects and community groups. Further the Project commenced with the preparatory activities for execution of the approved 2021/22 FY Annual Work Plan and Budget.